

Modbury and District Information Centre [Modbury TIC]

The year to 31st December 2016 was, once again, successful and better than expected.

There was a better than planned surplus, which was principally the controlled reduction of expenditure, in the light of expected reduced sales income. A planned surplus of £370 became an actual surplus of £1001.

The plan for the New Year 2017, is essentially breakeven.

There is now a workable cumulative surplus and it is planned to up-grade our Website facilities and internal IT. This will absorb some reserves; but it is hoped to secure a Grant contribution from SDCLAG.

Interesting data relating to 2016.

1 / The TIC operated wholly by volunteers, utilised 1009 volunteer hours in the year.

2 / The Website attracted 185,628 hits with some 14,077 visits, which Alex Hammerstein says is the important number and a good result.

3 / The footfall at 2319 visitors between April and October 2016, was only down 6% from 2015. Amazingly, this equates for the period to 11 visitors per day!

The Management Committee wishes to thank the MPC for their continued support of this vital facility to the Town's wellbeing.

George H W Rosevear
Advertising Member & Chair